





ACTSEP?



Arkansas Commercial Truck Safety and Education Program (ACTSEP)

Act 1176 of 2013

- 15% Registration Fee
- \$2 Million / Year Set-Aside

Purpose

- Improve Commercial Truck Industry Safety
- Ensure Safe Movement of Goods
 - Cooperative Public-Private Programs
 - a) Increased Enforcement
 - b) Regulatory Compliance
 - c) Industry Training
 - d) Educational Programs





Arkansas Commercial Truck Safety and Education Program (ACTSEP)

- Application Review Committee
 - Arkansas Highway Police Chief and Major
 - ARDOT's Assistant Chief Engineer for Planning
 - President of the Arkansas Trucking Association
 - Trucking Industry Representative (Steve Williams)





Arkansas Commercial Truck Safety and Education Program (ACTSEP)

- December 2, 2014 February 2, 2015
- 1st ACTSEP Application Cycle
- University of Central Arkansas
 - Awarded \$3 million
 - Endowed Chair in Motor Carrier Management
 - 4-year Supply Chain Logistics Management Degree
 - Workforce Training







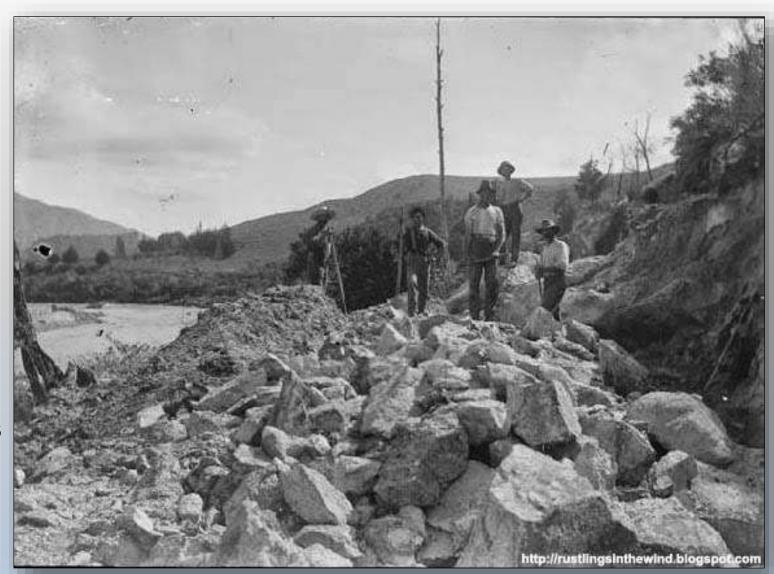




Prior to 1913

"We are always yapping about the 'Good Old Days' and how we look away back and enjoy it, but I tell you there is a lot of hooey to it."

Will Rogers



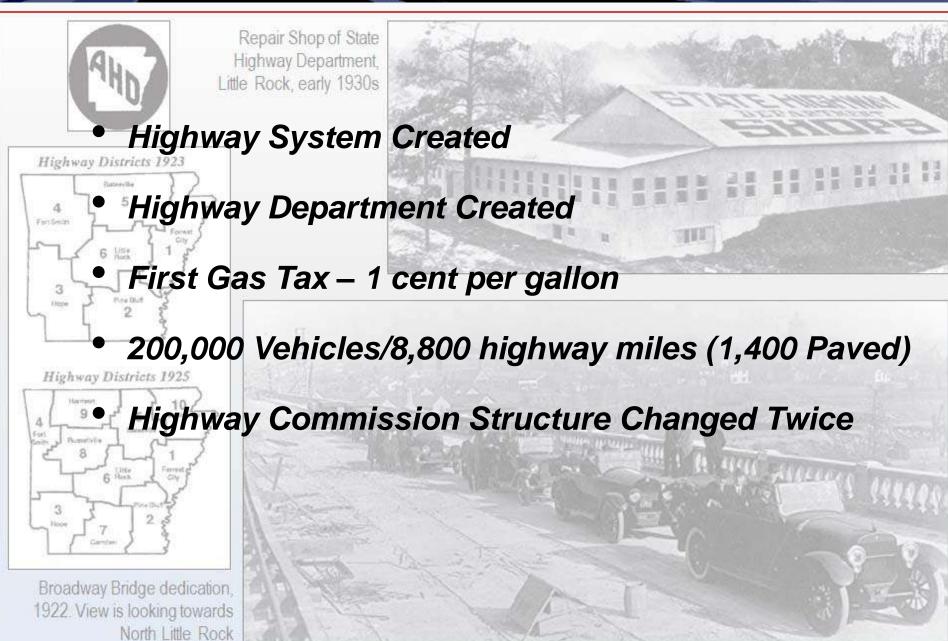


The Teens

- First Commission Created
 - **√** No Highway Department
 - √ No Highway System
- \$72,000 Total Budget
- 36,000 Miles of Public Roads



The Twenties





The Thirties and Forties



Too much Political Influence on Highways
 Growing Discontent





The Fifties



1951 - Highway Audit Commission Report

- "the advice counsel and expert know-how which is available from the Department's own technical
- 11,000nWhiletsaStatetHighwayscant weight indeed (8,800 payed) in conflict with the political pressures and political promises of the moment."
- 9 Legislative Acts Restructured Commission since 1913
- 1952 Mack Blackwell Amendment

Widening Hwy 67 near Malvern, 1956





The Sixties and Seventies

- No changes to Commission Structure
- Department became Debt Free
- South Ter Legislature transferred nearly 4,400 more miles of County burning Roads to Highway System bonds at a ceremony in 1975.
 - Department adds "Transportation" to its name –
 Authority Expanded
 - 1st State to Complete its Interstate System (1975)
 - 16,000 Highway Miles (15,000 Paved)

Toad Suck Ferry on Arkansas River at Highway 60, 1970



The Eighties and Nineties

- 1985 Rural Road Program out of the mud
- Early Retirements huge workforce turnover
- 1991 Highway Improvement Program
- 1993 Last Federal Gas Tax Increase first Scenic

 Byway of Arkansas.

1991 High 1999 State Gas Tax Increase improve or replace approximately 560 bridges.

- 1999 Interstate Rehabilitation Program First Highway Bond Issue in 50 years
- I-540 (now I-49) and I-530 Completed
- 16,400 Highway Miles

Hopper Tunnel, 1999



The New Millennium



16,400 miles State Highways



New White River Bridge on Hwy 64 at Augusta opened in 2001.











Promises Made

Promises Kept



Promises











1999 Interstate Rehabilitation Program



50 Projects
356 Miles
\$973 Million

Prior to Program
63% Poor or
Mediocre

After Program 72% Good



2011 Interstate Rehabilitation Program

Completed

46 Projects 290 Miles \$1.0 Billion

Under Construction

6 Projects
54 Miles
\$314 Million

Scheduled

27 Projects 159 Miles \$219 Million





2012 Connecting Arkansas Program

Completed

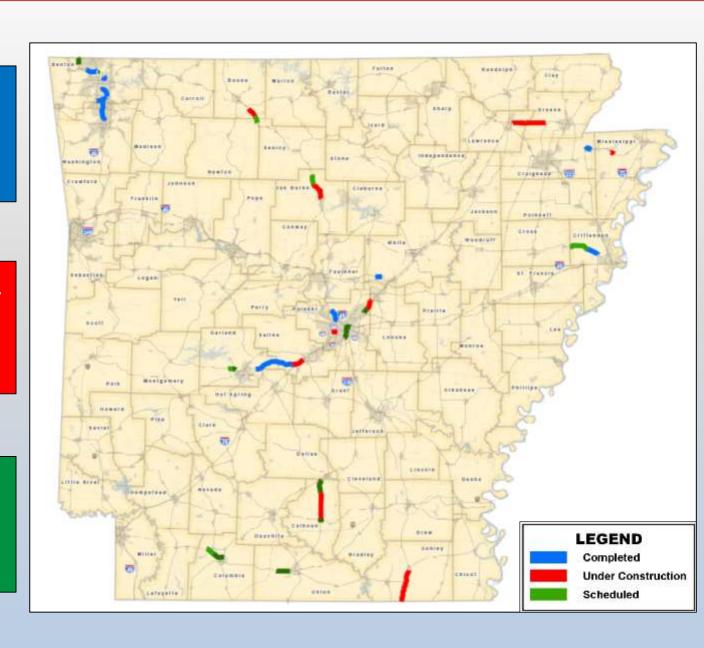
11 Projects 61 Miles \$432 Million

Under Construction

11 Projects 68 Miles \$627 Million

Scheduled

14 Projects 56 Miles \$974 Million







About Us



New Name – New Identity











1929
Arkansas
Highway and
Department of
Lands

1977
Arkansas State
Highway and
Transportation
Department

2017 Arkansas Department of Transportation

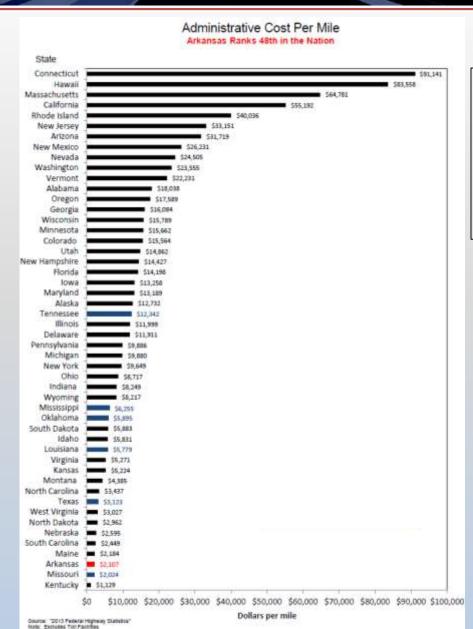


Provide safe and efficient transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.

Adopted June 7, 2017



Efficiency



Arkansas = \$2,107

Surrounding States Average = \$4,334

National Average = \$9,224

Arkansas has the

3rd Lowest

Administrative Cost Per

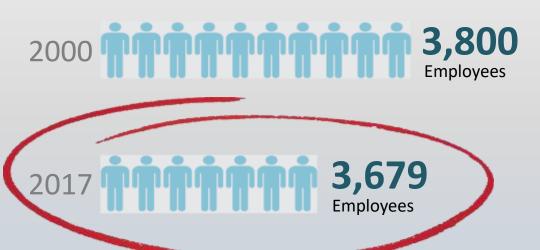
Mile

in the Nation



Employment Levels Efficiency

















Strategic Plan

Core Values

Safety

- Safety first in all we do

Public Service

- Focus on the greater good

Teamwork

- One vision through collaboration and communication

Quality

Deliver reliable transportation solutions

Integrity

Commitment to ethics and transparency

Efficiency

Achieve maximum benefit through fiscal responsibility



ARDOT Quick Facts



3rd Largest State Agency

(app. 3,700 Employees)

Maintains

16,418 miles of Highway 7,335 Bridges

Central Offices in Little Rock

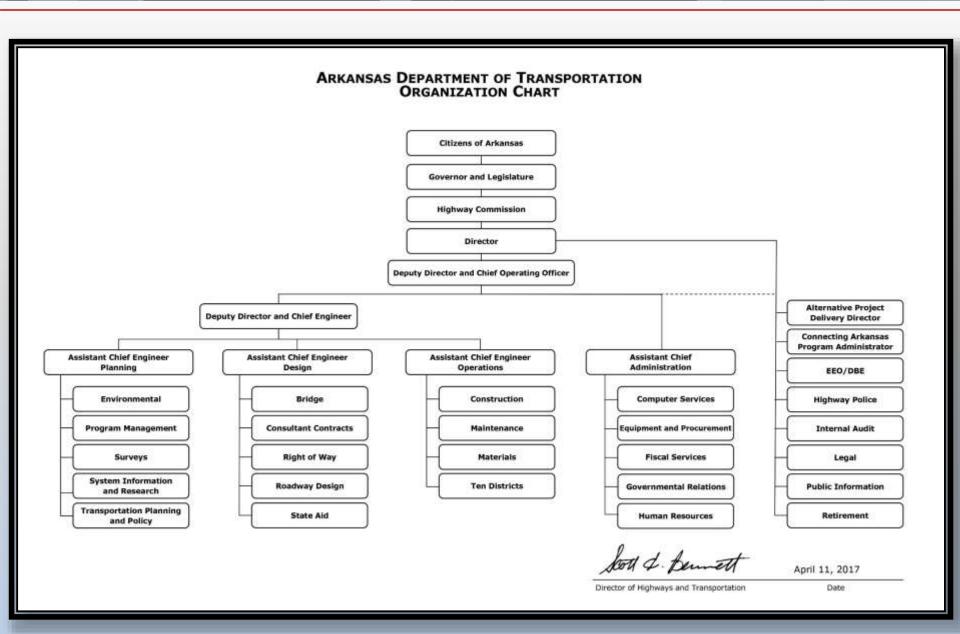
10 Districts Statewide

Mission:

Provide safe and *efficient* transportation solutions to support Arkansas' economy and enhance the quality of life for generations to come.

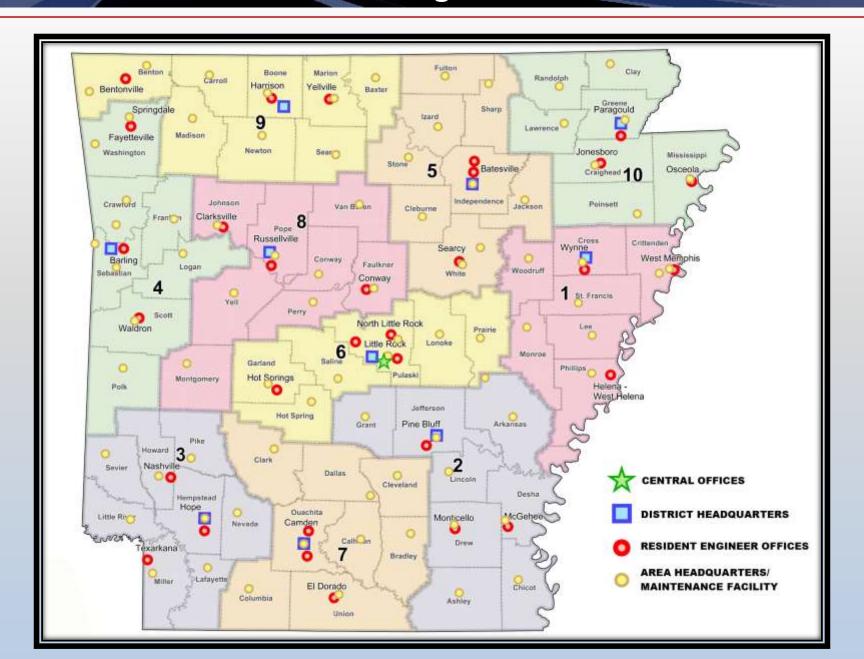


Organization Chart



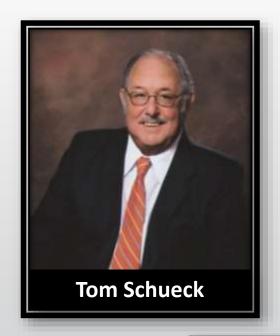


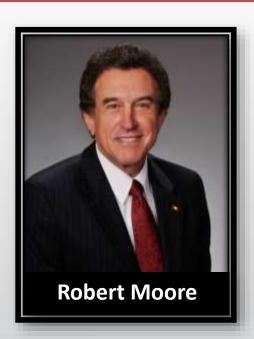
District Organization



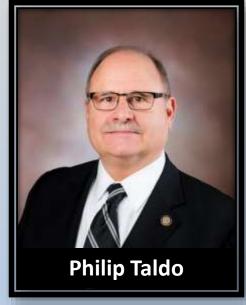


Arkansas Highway Commission













ARDOT Administration





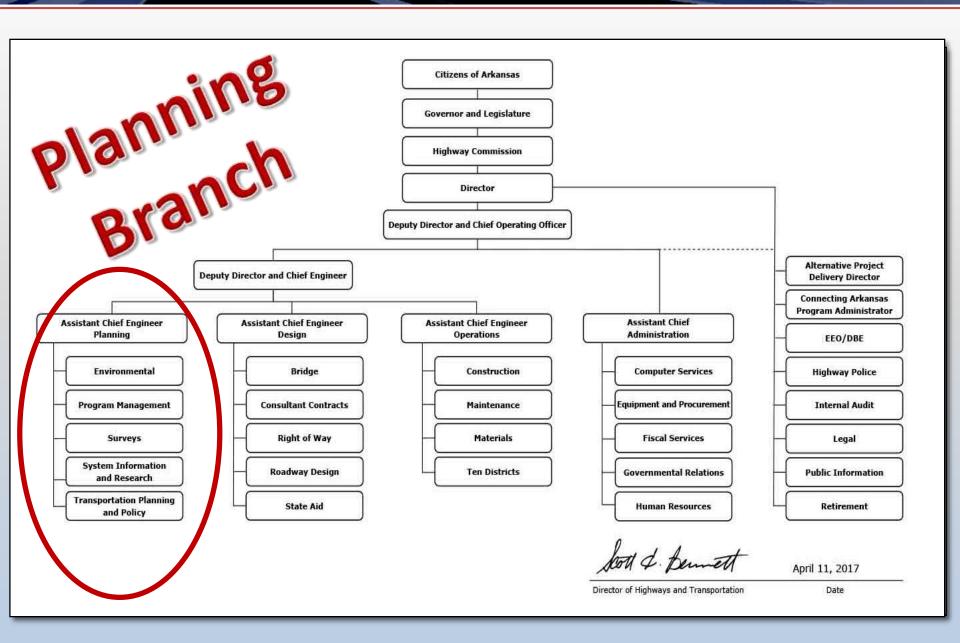


Highway Project Delivery

- Planning and Scheduling
 - System Management Analysis
 - Planning Studies
 - Statewide Transportation Improvement Program (STIP)
- Project Development
 - Environmental Analysis and Report
 - Surveys
 - Design
 - Right-of-Way Acquisition
 - Utility Relocation
- Award Contract



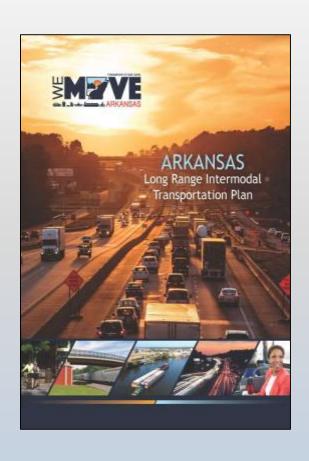
ARDOT Organization Chart

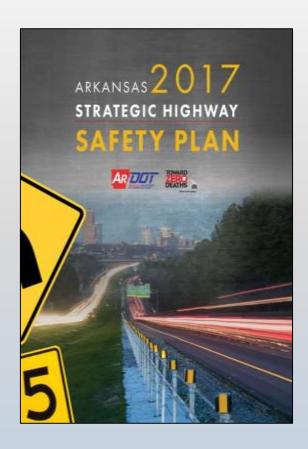


Transportation Planning & Policy



Transportation Planning & Policy







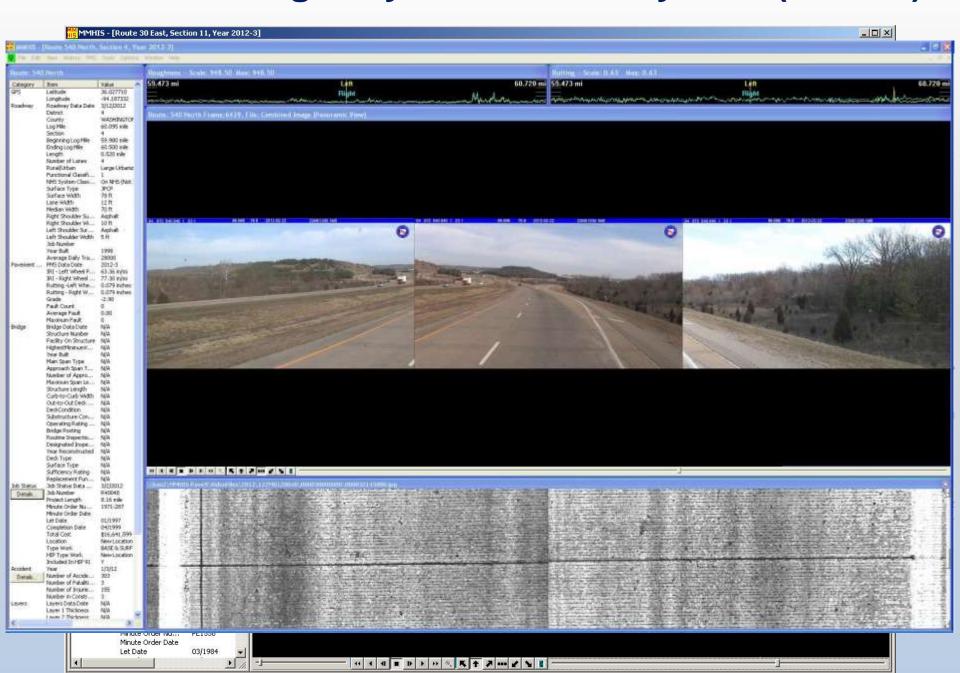
System Information & Research



Pavement Management



Multi-Media Highway Information System (MMHIS)





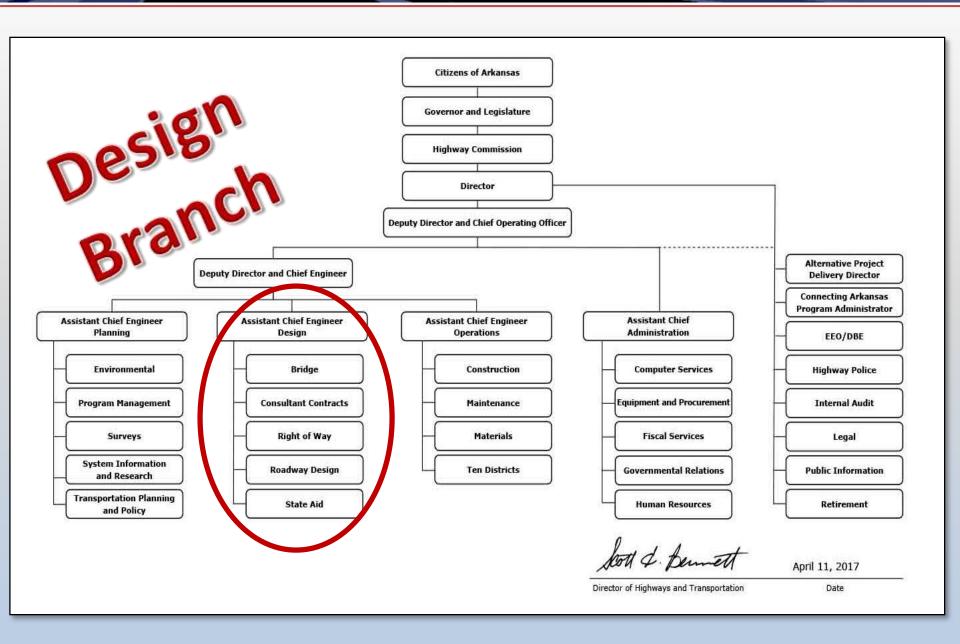


Program Management

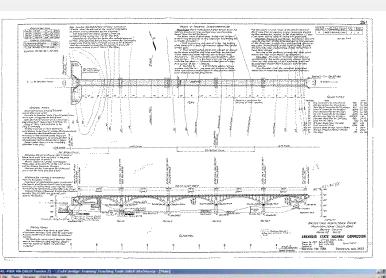


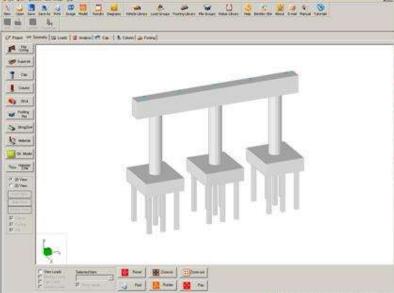


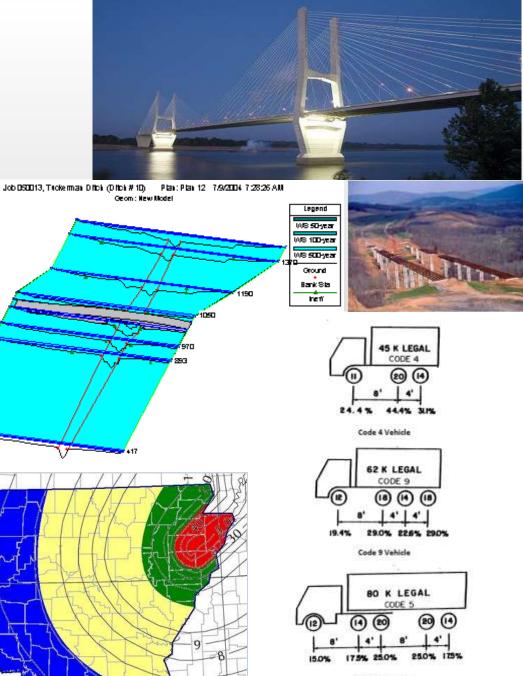
ARDOT Organization Chart



Bridge Design





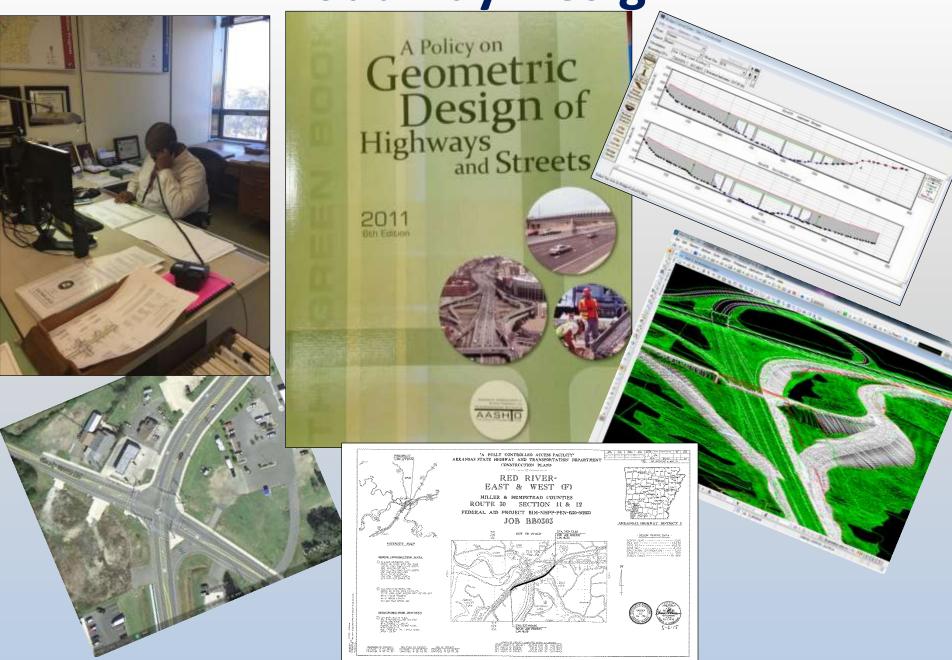


Code 5 Vehicle

Appendix B: Posting Vehicles/Arkansas Statute Vehicles

1

Roadway Design

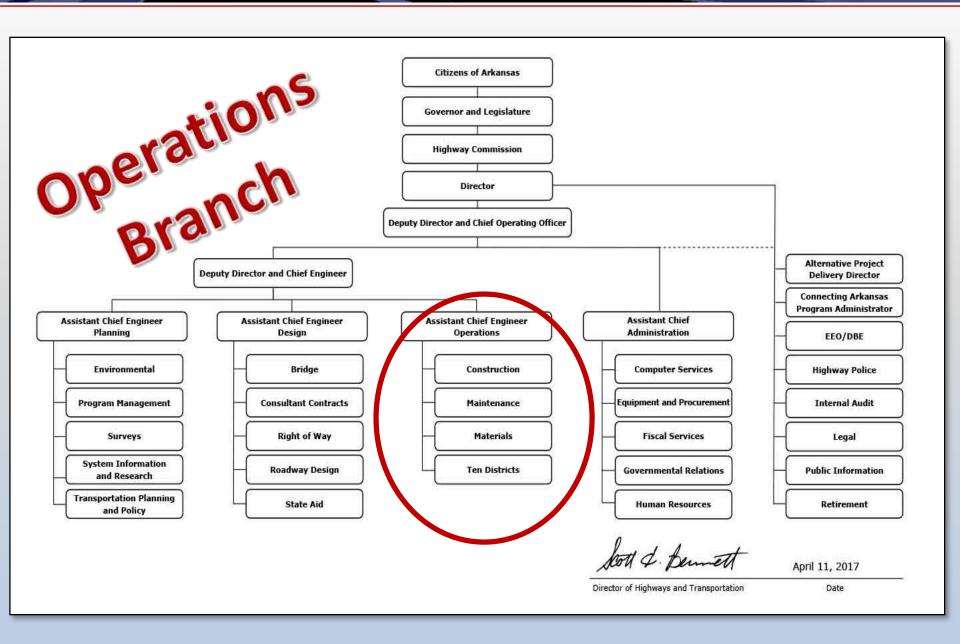


Right of Way



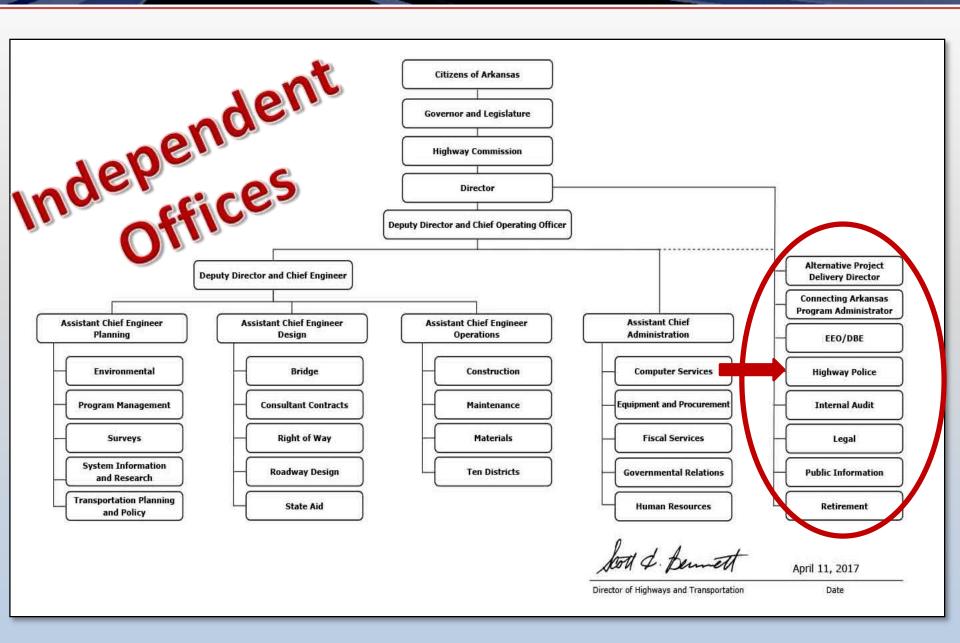


ARDOT Organization Chart





ARDOT Organization Chart





Highway Police



Arkansas Highway Police





Arkansas Highway Police









Arkansas Highway Police











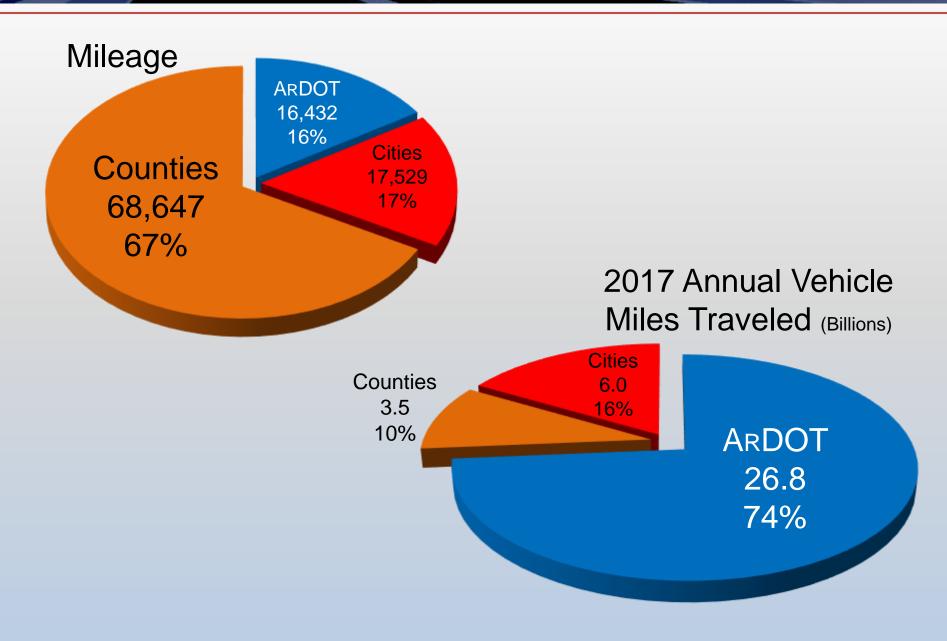
Highway System Traffic and Condition

Growth of the Arkansas State Highway System



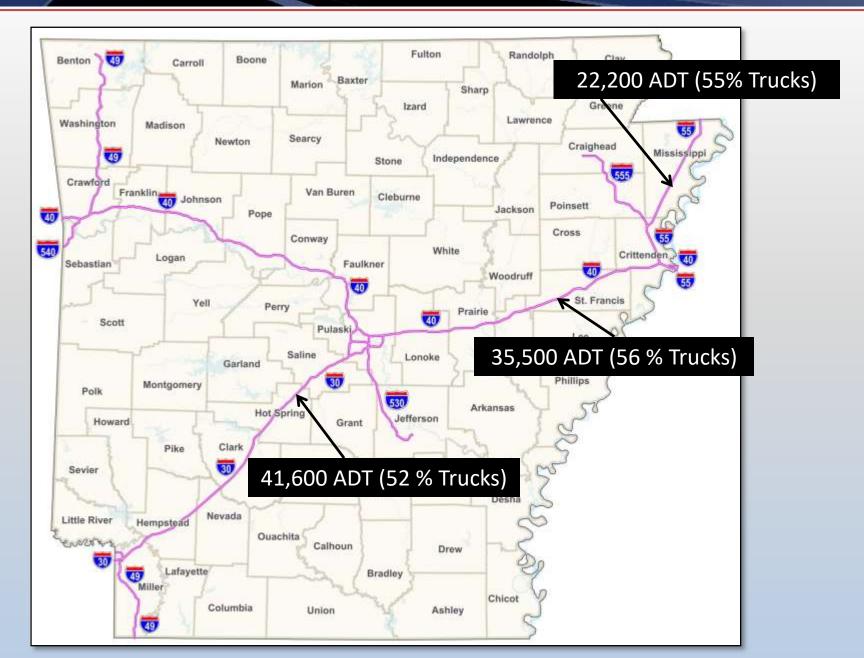


Distribution of Arkansas Miles



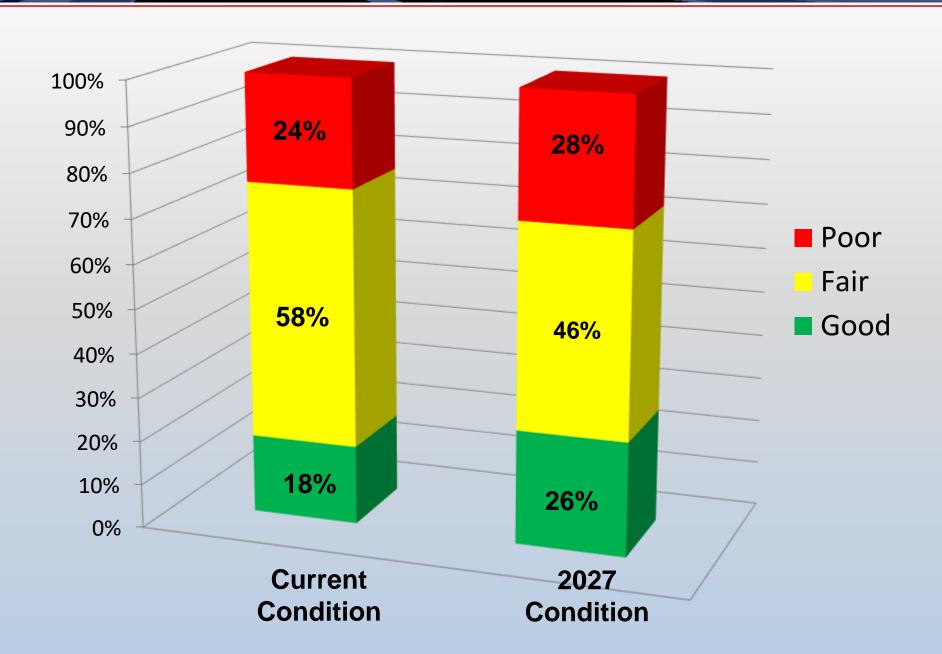


Arkansas Highway Traffic



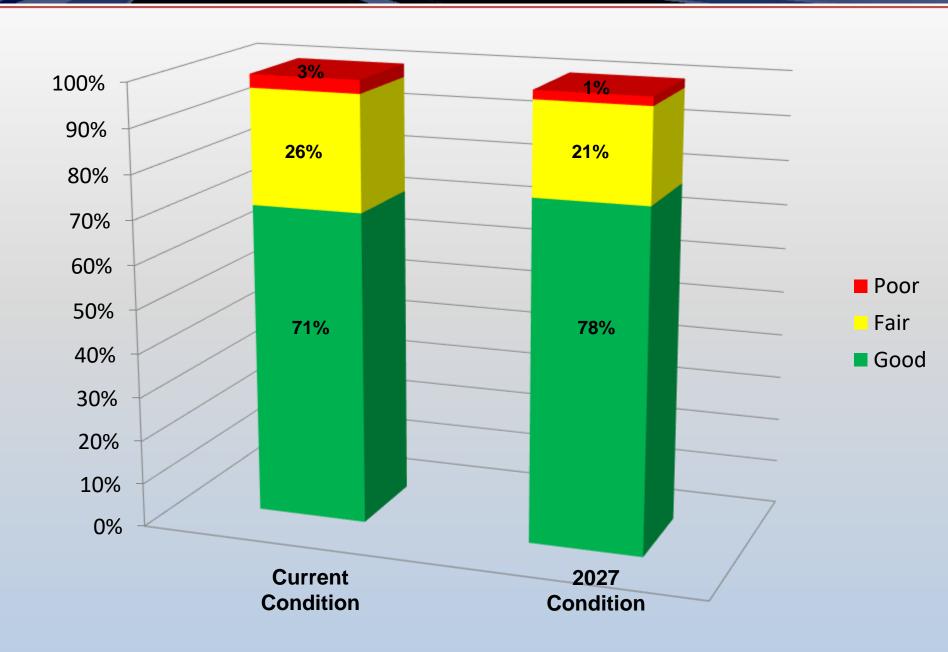


All State Highways – Including Interstates



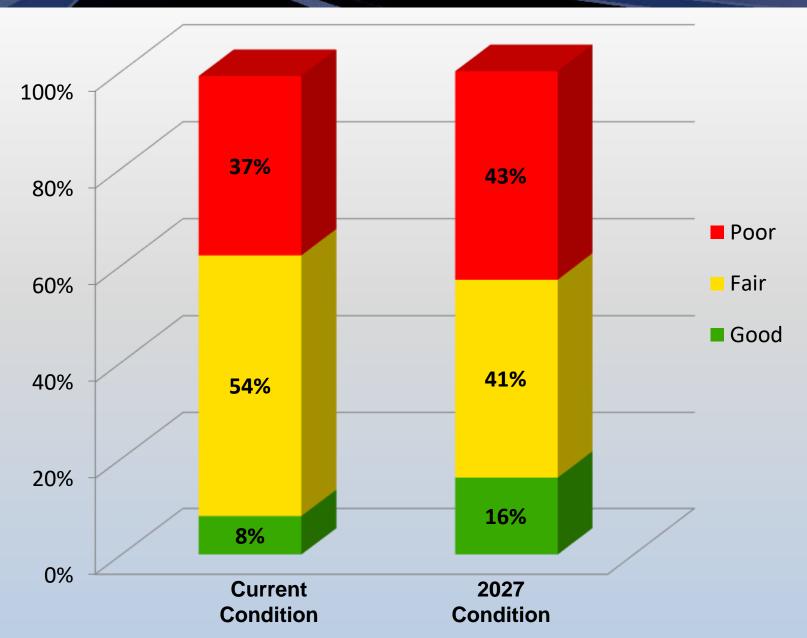


Interstates





Other State Highways – Excluding Interstates







Funding Challenges



Challenges

- ≥12th largest system in the country
- ▶41st in highway revenue per mile.
- >\$9.3 billion in needs
- >\$4.5 billion in available revenue

"This is a problem that we can't leave for our children or grandchildren to solve."

~Arkansas Department of Transportation Director

Scott Bennett

Pay a Little Now

Pay a Whole Lot Later



Overlay
\$100,000
per lane mile



Reconstruction \$1,500,000 per lane mile



\$10,000,000 Overlay Program

THEN

In 1995, **200 miles** of highway could be overlaid with \$10 million.

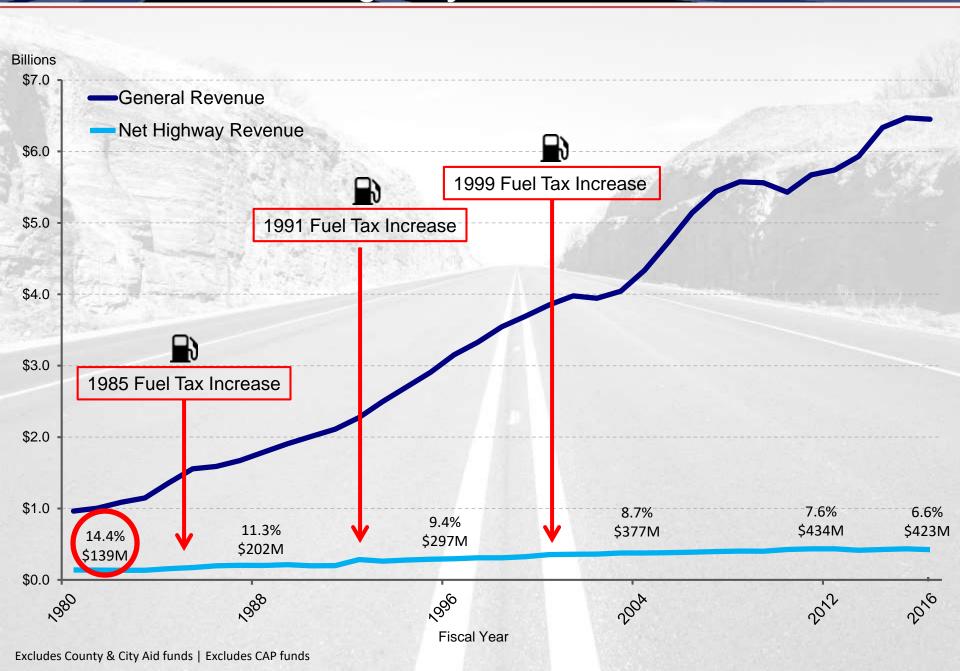
NOW

Using \$10 million today, only **54 miles** of highway can be overlaid.



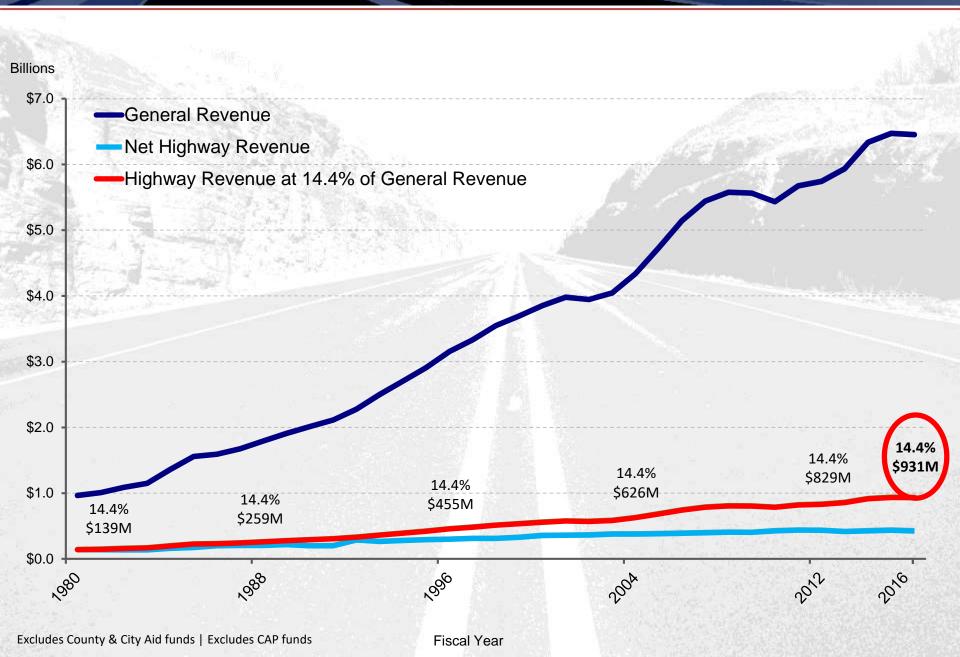


Percent of Highway vs. General Revenue



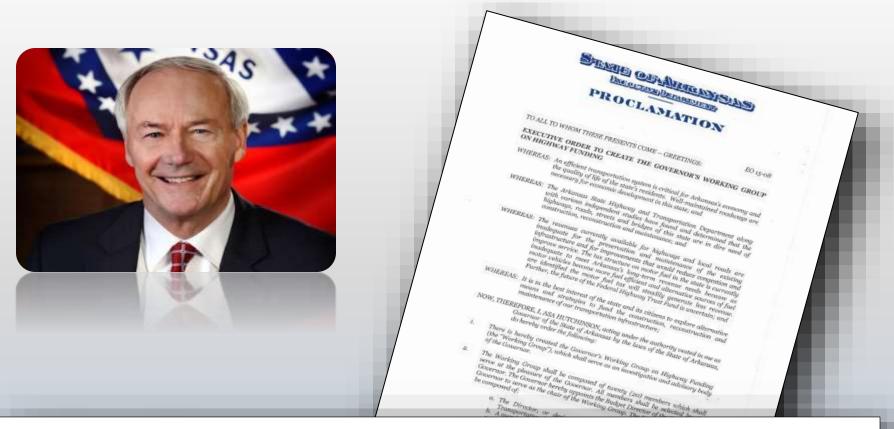


ARDUT Highway Revenue at 14.4% of General Revenue





Governor's Working Group on Highway Funding



"An efficient transportation system is critical for Arkansas' economy and the quality of life of the state's residents."



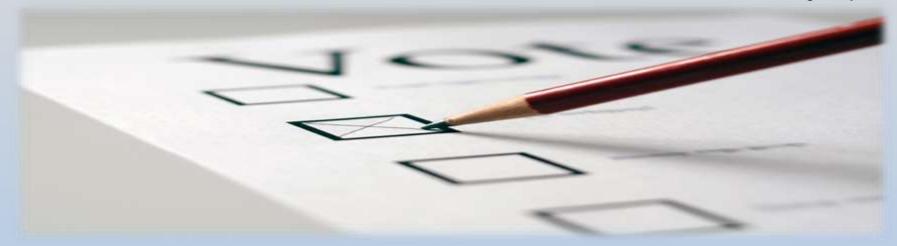
Governor's Highway Funding Working Group

Funding Targets

- ✓ Immediate: \$ 50 Million
- ✓ Short-term (0-3 years): \$110 Million
- ✓ Mid-term (3-5 years): \$250 Million
- ✓ Long-term (6-9 years):

\$400 Million

All figures are annual amounts for state highways.





Note: Amounts shown are rounded.

Arkansas State Legislative Audit

Exhibit III

Arkansas Department of Transportation (ARDOT)
Summary of Annual State Funds Needed to Meet
Proposed Highway Construction Plan Over a 10-Year Period

Description	Annual Funds Needed for Highway Construction Plan	Annual Funds Available for Highway Construction	Additional Annual State Revenues Needed for Highway Construction Plan
System Preservation Pavement Bridges	\$ 387,000,000 117,000,000	\$ 137,000,000 90,000,000	\$ 250,000,000 27,000,000
Total System Preservation	504,000,000	227,000,000	277,000,000
Capacity Relief	305,000,000	157,000,000	148,000,000
Safety Improvements	86,000,000	44,000,000	42,000,000
Maintenance Equipment upgrades Facilities upgrades Intelligent Transportation System (ITS) Total Maintenance	19,000,000 8,000,000 3,000,000 30,000,000	19,000,000	8,000,000 2,000,000 11,000,000
Totals	\$ 925,000,000	\$ 447,000,000	\$ 478,000,000

\$ 478,000,000





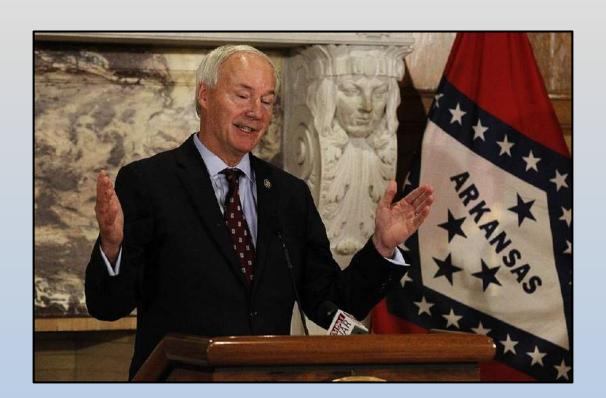
Recent Legislation



State Highway Funding

Governor Hutchinson's Four T's:

- Tax Cuts
- Transformation
- - Teacher Pay Transportation





State Highway Funding

Governor Hutchinson's Highway Package

Two Bills

Four Revenue Sources

\$300 Million Per Year





Motor Fuel Taxes

1.6% Tax On Wholesale Price of Gas (equals 3 cents per gallon)

2.9% Tax On Wholesale Price of Diesel (equals 6 cents per gallon)



Act 416

Motor Fuel Taxes

Results in **\$86 Million** in Additional Annual Revenue **\$58 Million** to ARDOT

\$14 Million to Cities and Counties Each

"And we feel like we would like to invest and spend money to make the roads better so that they are safer, so that they are easier on the equipment, so that the volume of traffic can move more freely. The benefit of those things outweighs any increased costs."

- Shannon Newton, Arkansas Trucking Association President

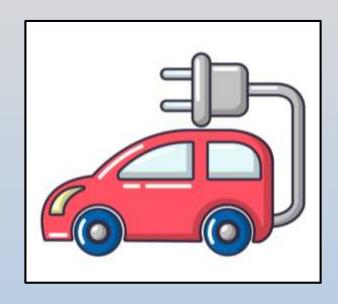
Act 416

Electric and Hybrid Vehicle Registration Fees

Electric Vehicles - \$200 Registration Fee

Hybrid Vehicles - \$100 Registration Fee

\$2 Million to ARDOT



Act 416

Casino Revenue

All New Casino Revenue

\$35 Million Annually to ARDOT





Act 416

Act 416 Summary

Motor Fuel Tax \$ 58 Million

Electric and Hybrid Vehicle Registration Fees \$ 2 Million

Casino Revenue \$35 Million

Total to ARDOT \$ 95 Million





Act 416

Act 416 Summary

Motor Fuel Tax \$ 58 Million

Electric and Hybrid Vehicle Registration Fees \$ 2 Million

Casino Revenue \$ 35 Million

Total to ARDOT \$ 95 Million

All for System Preservation, Pavements, Bridges, etc.



House Joint Resolution 1018

Proposed Constitutional Amendment

- To Be Voted On In General Election November 2020
- ½-Cent Sales Tax Permanent After 2023
- Continues To Provide \$205 Million To ARDOT Annually
- Continues To Provide \$43 Million To Cities Annually
- Continues To Provide \$43 Million To Counties Annually



Governor's Highway Funding Package

Summary

Act 416 \$ 95 Million

House Joint Resolution 1018 \$205 Million

Total To ARDOT \$300 Million





Recipe for Success

- Consensus
- Unity
- Bipartisanship
 - ✓ Governor
 - ✓ Legislature
 - √ Stakeholders
 - **✓** ARDOT







2020-2023 Program

2020 Scheduled

Type Work	ount 51 M)	
Widening / New Location	\$ 370	
Pavement Preservation	\$ 214	
Bridges	\$ 111	
Safety	\$ 49	
Other	\$ 0	
Total	\$ 744	



2021 Scheduled

Type Work	ount 51 M)	
Widening / New Location	\$ 178	
Pavement Preservation	\$ 274	
Bridges	\$ 102	
Safety	\$ 33	
Other	\$ 0	
Total	\$ 587	



2022 Scheduled

Type Work	Amount (x \$1 M)		
Widening / New Location	\$	203	
Pavement Preservation	\$	282	
Bridges	\$	113	
Safety	\$	33	
Other	\$	0	
Total	\$	631	



2023 Pavement Preservation

2023 - \$290 Million







Other Legislation



House Bill 1631

Speed Limit Changes

- Changes speed limits in some areas to 75mph
- Brings back differential speed limits
 - 75mph for cars &
 70mph for commercial
 vehicles over 26,000 lbs





Autonomous Vehicles

- Allows Highway Commission to adopt rules for and approve pilot programs
- No more than 3
 autonomous vehicles
 can be operated
 simultaneously under
 any pilot program







General Election November 2020



House Joint Resolution 1018

Turnback to Cities

2023 - \$156 million

2024 - \$113 million

Nearly a 30% Reduction



Turnback to Counties

2023 - \$156 million

2024 - \$113 million

Nearly a 30% Reduction



House Joint Resolution 1018

Funding to ARDOT

Act 416 \$ 95 Million

House Joint Resolution 1018 \$205 Million

Total to ARDOT

\$300 Million







Arkansans Need to Decide How to Fund







Questions?